

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Ombudsman	1,728,416	270,474	1,998,890	1,454,506	459,268	85,116	1,998,890	1,417,773	177,985	82,171	1,677,929	36,733	281,283	2,945	320,961	83.94%
Current Year Budget	1,728,416	6,935	1,735,351	1,454,506	195,729	85,116	1,735,351	1,417,773	76,315	82,171	1,576,259	36,733	119,414	2,945	159,092	
Agency Specific Budget	1,666,400		1,666,400	1,386,570	195,729	84,101	1,666,400	1,349,837	76,315	81,156	1,507,308	36,733	119,414	2,945	159,092	
Special Purpose Funds		5,920	5,920	5,920			5,920	5,920			5,920	-	-	-	-	
Automatic Appropriation	62,016	1,015	63,031	62,016		1,015	63,031	62,016		1,015	63,031	-	-	-	-	
Continuing Appropriation	-	263,539	263,539	-	263,539	-	263,539	-	101,670	-	101,670	-	161,869	-	161,869	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		263,539	263,539		263,539		263,539		101,670	-	101,670	-	161,869	-	161,869	
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